

St. John Paul II Parish Council Agenda  
July 25, 2017

- I. Open with prayer – First 15
- II. Approval of Minutes
- III. Additions to Agenda - election of chair and vice chair
- IV. Business Manager Report – John Frossard – report attached
- V. Finance Report – Mike Waiz - separate document to follow
- VI. Commission Reports
  - a. Christian Service – Wayne Rieger – report attached
  - b. Faith Formation – Vicki Huffman – report attached
  - c. Parish Life – Linda Hunter – report attached
  - d. School/Daycare – Todd Wetzell – report attached
  - e. Spiritual Life – Dinah Tichy – report attached
  - f. Stewardship – Fr. Tom – report attached
  - g. Youth Ministry – Kelli Drescher – report attached
- VII. Old Business
  - a. St. Joe Rectory
  - b. Reminder for Day of Reflection – August 19
- VIII. New Business
  - a. Capital Campaign – Fr. Tom
- IX. Father Tom’s Comments
- X. Parish Council Member Comments
- XI. Close with prayer
- XII. Adjourn

## St. John Paul II Parish Council Minutes

May 23, 2017

### Present:

Fr. Tom Clegg	Keith Alexander	Janelle Lewis	Samantha Strom
John Frossard – Business Manager	Don Day	Dan Moore	Mike Waiz
	Kelli Drescher	Wayne Rieger	Todd Wetzel
	David Hoffman	Gordon Strom	

**Absent:** Vicki Huffman, Linda Hunter, Christina Wheatley, Mary Wright

- I. **Call to Order:** The meeting was called to order at 7:08 pm by Don Day. Fr. Tom led the First Fifteen discussion.
- II. **Approval of Minutes:** Minutes were approved with change. The date of Parish Council Day of Reflection should be August 19. The parish retreat is Saturday, September 16.
- III. **Additions to Agenda** – none
- IV. **Highlighted Commission Report:** next year this portion of the meeting will focus on the 7 vision statements
- V. **Business Manager Report**– report submitted. John reported that the Finance Committee had approved the budget for next year and asked for the Parish Council’s approval for this 2017- 2018 budget. Dan Moore made a motion to approve; Keith Alexander seconded. Approved unanimously.
- VI. **Finance Report** – report submitted. Francis Conroy has resigned as Finance Committee chair. Don remarked that the parish is very grateful for Francis’ years of dedicated service. Mike Waiz will take over as chair until the 2018-2019 fiscal year begins.
- VII. **Commission Reports**
  - A. **Christian Service** –Wayne Rieger - the committee did not meet the past month. Next meeting will be May 24.
  - B. **Faith Formation** – Vicki Huffman – report submitted
  - D. **Parish Life** – Linda Hunter - report submitted
  - E. **School Commission and Preschool/Daycare** –Todd Wetzel - reports submitted
  - F. **Spiritual Life** – Mary Wright - report submitted
  - G. **Stewardship** – report submitted
  - H. **Youth Ministry**– report submitted
- VII. **Old Business**
  - A. **Weekend Mass Schedule** – Fr. Tom reported that a survey had been distributed in the pews during the prior weekend masses offering a choice between 4:00pm and

5:00pm. The vote was a tie. It has been decided to fluctuate times based on Daylight Savings Time with 4:00 as the set time for “winter” and 5:00 for “summer.”

**B. St. Joe Rectory** – item will remain on agenda, but is on-hold for the current time.

**C. Election Committee** – There has only one person who submitted his name for the upcoming election. The nomination forms will be placed in the pews next Sunday and Fr. Tom will make an announcement to see if anyone else shows interest. If not, he can appoint persons to serve.

**VIII. New Business** - none

**IX. Fr. Tom’s Comments** - Fr. Tom reminded the members that the Parish Council day of reflection will be Saturday, August 19. He asked Council members how they felt about inviting Commission members. All agreed that it was a good idea. Marlene Studerman will again facilitate.

**X. Parish Council member comments** – none

**XI. Closing Prayer and Adjournment**–. Meeting adjourned at 8:35 pm.

Next meeting will be Tuesday, July 25 at 7:00 pm at St. Joe Campus.

Submitted by Mary Lynn Green



# ST. JOHN PAUL II CATHOLIC CHURCH

Date : 07/7/2017

St. John Paul II Balance Sheet Jun-17		St John Paul II Jun-17	St John Paul II May-17	Increase (Decrease)
<b>ASSETS</b>				
<b>Cash</b>				
1010.000 - Regular Checking (Church)	\$ 168,311	\$ 175,072	\$ (6,761)	
1012.000- Day Care	\$ 97,048	\$ 99,117	\$ (2,069)	
1013.000 - Cafeteria Account	\$ 28,046	\$ 30,649	\$ (2,603)	
1019.000 - Ladies Club Checking	\$ 26,811	\$ 27,648	\$ (837)	
1007.000 - Stipends	\$ 6,670	\$ 6,560	\$ 110	
1016.000 - Capital Improvement	\$ 18,800	\$ 17,653	\$ 1,147	
1017.000 - Capital Campaign	\$ 103,298	\$ 103,289	\$ 8	
1018.000 - Men's Club Checking	\$ 25,223	\$ 23,033	\$ 2,191	
1020.000 - Charity Gaming Cash	\$ 57,898	\$ 69,688	\$ (11,790)	
1029.000 - Cemetery	\$ 26,135	\$ 26,009	\$ 126	
1026.000 - School, Technology, & Tuition Asst.	\$ 21,708	\$ 69,238	\$ (47,529)	
1023.000- Athletics	\$ 19,360	\$ 21,188	\$ (1,828)	
1024.000 - Christian Service Commission	\$ 50,815	\$ 44,811	\$ 6,004	
<b>Total Cash</b>	<b>\$ 650,123</b>	<b>\$ 713,954</b>	<b>\$ (63,830)</b>	
<b>ADLF DEPOSITS</b>				
1041.000 - Cemetery ADLF Account	\$ 99,384	\$ 99,321	\$ 63	
1043.00 - SCHOOL	\$ 245,370	\$ 245,214	\$ 156	
1039.000 - Day Care	\$ 68,836	\$ 68,792	\$ 44	
1040.000 - ADLF - Church Savings	\$ 129,965	\$ 129,882	\$ 83	
1044.000 - ADLF Deposit Ladies Club Savings	\$ 27,678	\$ 27,661	\$ 18	
1048.000 - New Church Building Campaign	\$ 307,702	\$ 325	\$ 307,377	
1042.000 - ADLF Deposit Facilities Repair/Upk	\$ 39,568	\$ 39,543	\$ 25	
<b>Total ADLF Deposit</b>	<b>\$ 918,504</b>	<b>\$ 610,738</b>	<b>\$ 307,766</b>	
<b>Total Assets</b>	<b>\$ 1,568,627</b>	<b>\$ 1,324,691</b>	<b>\$ 243,935</b>	
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>				
<b>Fund Principal</b>				
3000.000 - Prior Year Net Assets	\$ -	\$ -	\$ -	
3100.000 - Revenue over (under) Expenses	\$ 1,055,847	\$ 1,055,847	\$ -	
Excess Cash Received	\$ 512,780	\$ 268,845	\$ 243,935	
<b>Total Fund Principal and Excess Cash Received</b>	<b>\$ 1,568,627</b>	<b>\$ 1,324,691</b>	<b>\$ 243,935</b>	
<b>Restricted Funds</b>				
Total Temporarily Restricted	\$ -	\$ -	\$ -	
Total Permanently Restricted	\$ -	\$ -	\$ -	
<b>Total Restricted Funds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>	<b>\$ 1,568,627</b>	<b>\$ 1,324,691</b>	<b>\$ 243,935</b>	

St. Joe Hill Campus

2605 St. Joe Road West • Sellersburg, Indiana 47172  
812-246-2512

St. Paul Campus

216 Schellers Avenue • Sellersburg, Indiana 47172  
812-246-3522

[www.stjohnpaulparish.org](http://www.stjohnpaulparish.org)

**ST JOHN PAUL II  
INCOME STATEMENT  
For the 12 Months Ended  
30-Jun-17**

	Jun-17	Twelve Months ended June 30, 2017				7/10/2017
<b>REVENUES</b>	YTD	2016-17	YTD	%	2016-17	2017-18
<b>PARISH INCOME</b>	Actual	Budget	Variance	Variance	Budget	Budget
<b>Ordinary Revenues</b>						
1 Sunday & Other Collections	1,065,648	1,001,000	64,648	6.5%	1,001,000	1,066,000
2 Donations & Contributions	295,200	298,972	-3,772	-1.3%	298,972	302,587
3 School Tuition & Assistance	1,013,939	978,753	35,186	3.6%	978,753	1,105,596
4 Childcare & Other Fees	748,404	638,268	110,136	17.3%	638,268	759,034
5 Fundraising Income	228,408	212,225	16,183	7.6%	212,225	225,850
6 Cemetery Income	4,985	13,000	-8,015	-61.7%	13,000	7,250
7 Cafeteria & Concessions	145,431	142,072	3,359	2.4%	142,072	147,500
8 Rental & Other Income	89,837	72,583	17,255	23.8%	72,583	99,000
9 Interest & Investment Income	5,181	4,918	263	5.3%	4,918	4,020
10 Restricted Income	0	-	0	0.0%	-	-
11 <b>Total Ordinary Income</b>	<b>3,597,033</b>	<b>3,361,790</b>	<b>235,243 F</b>	<b>7.0%</b>	<b>3,361,790</b>	<b>3,716,837</b>
<b>Other Revenues</b>						
12 Christian Service Outreach	187,416	112,150	75,266	67.1%	112,150	152,228
13 Club Revenues	42,819	42,000	819	1.9%	42,000	43,500
14 Bequests & Grants	0	-	0	0.0%	-	-
15 New Building Donations	497,792	1,000,000	-502,208	-50.2%	1,000,000	-
16 Capital Improvement Donation	20,036	15,000	5,036	33.6%	15,000	15,000
17 <b>Total Other Revenues</b>	<b>748,062</b>	<b>1,169,150</b>	<b>-421,088 U</b>	<b>-36.0%</b>	<b>1,169,150</b>	<b>210,728</b>
19 <b>TOTAL INCOME</b>	<b>4,345,095</b>	<b>4,530,940</b>	<b>-185,845 U</b>	<b>-4.1%</b>	<b>4,530,940</b>	<b>3,927,565</b>
<b>EXPENSES</b>	YTD	2016-17	YTD	%	2016-17	2016-17
<b>PARISH EXPENSES</b>	Actual	Budget	Variance	Variance	Budget	Budget
<b>Ordinary Expense</b>						
20 Salary Expense	1,659,707	1,616,815	42,892	2.7%	1,616,815	1,799,742
21 Benefit Expense	447,925	442,877	5,048	1.1%	442,877	477,803
22 Training & Education	16,804	23,950	-7,146	-29.8%	23,950	25,350
23 All Assessments	266,849	266,285	564	0.2%	266,285	247,301
24 Cemetery Expense	1,026	4,000	-2,974	-74.4%	4,000	850
25 Out of Parish Collections	27,617	18,200	9,417	51.7%	18,200	24,000
26 Bank Fees & Bad Debt	1,097	1,280	-183	-14.3%	1,280	1,095
27 Rent - Parish Facilities (DC)	95,000	95,000	0	0.0%	95,000	95,000
28 Administrative Expense	87,570	86,345	1,225	1.4%	86,345	100,442
29 Stipends, Social & Misc Exp	12,211	10,706	1,505	14.1%	10,706	11,400
30 Fundraising Expense	59,403	51,589	7,813	15.1%	51,589	63,400
31 Utility Expense	123,868	126,587	-2,719	-2.1%	126,587	122,064
32 Property & Facility Expense	409,679	367,346	42,333	11.5%	367,346	424,175
33 Spiritual Life/Liturg Expenses	42,940	41,999	941	2.2%	41,999	57,470
34 Program & Instructional Expense	176,578	153,222	23,356	15.2%	153,222	193,528
35 Tuition Assistance Program	20,009	15,500	4,509	0.0%	15,500	21,000
36 Athletic Expenses & Fees	36,471	39,971	-3,500	-8.8%	39,971	49,470
37 <b>Total Ordinary Expense</b>	<b>3,484,753</b>	<b>3,361,672</b>	<b>123,082 U</b>	<b>3.7%</b>	<b>3,361,672</b>	<b>3,714,091</b>
<b>Other Expense</b>						
38 Christian Service Outreach	170,640	112,150	58,490	52.2%	112,150	150,500
39 Capital Improvements	54,707	145,090	-90,383	-62.3%	145,090	328,600
40 New Building Expenses	87,294	364,000	-276,706	-76.0%	364,000	-
41 Club Expense	34,920	42,000	-7,080	-16.9%	42,000	43,500
42 <b>Total Other Expense</b>	<b>347,562</b>	<b>663,240</b>	<b>-315,678 F</b>	<b>-47.6%</b>	<b>663,240</b>	<b>522,600</b>
43 <b>TOTAL EXPENSES</b>	<b>3,832,315</b>	<b>4,024,912</b>	<b>(192,596) F</b>	<b>-4.8%</b>	<b>4,024,912</b>	<b>4,236,691</b>
44 <b>NET TOTAL INCOME(DEFICIT)</b>	<b>512,780</b>	<b>506,029</b>	<b>6,751 U</b>	<b>1.3%</b>	<b>506,029</b>	<b>(309,126)</b>

	YTD	2016-17	YTD	%	2016-17	2017-18
<b>Net Ordinary Income (Expense)</b>	Actual	Budget	Variance	Variance	Budget	Budget
45 <b>Total Ordinary Income</b>	<b>3,597,033</b>	<b>3,361,790</b>	<b>235,243 F</b>	<b>7.0%</b>	<b>3,361,790</b>	<b>3,716,837</b>
46 <b>Total Ordinary Expense</b>	<b>3,484,753</b>	<b>3,361,672</b>	<b>123,082 U</b>	<b>3.7%</b>	<b>3,361,672</b>	<b>3,714,091</b>
47 <b>Net Ordinary Income (Expense)</b>	<b>112,280</b>	<b>119</b>	<b>112,161 F</b>	<b>#####</b>	<b>119</b>	<b>2,746</b>

**St. John Paul II Parish Raffle  
2017, 2016 & 2015**

	2017		2016		2015	
Parish Raffle Revenue	Date	# of Tickets	\$\$Amount	Date	# of Tickets	\$\$Amount
	5/15/2017	107	\$ 5,350	6/1/2016	13	\$ 650
	5/22/2017	76	\$ 3,800	6/6/2016	84	\$ 4,200
	5/29/2017	132	\$ 6,600	6/9/2016	24	\$ 1,200
	6/2/2017	32	\$ 1,600	6/12/2016	78	\$ 3,900
	6/4/2017	89	\$ 4,450	6/19/2016	158	\$ 7,900
				6/26/2016	123	\$ 6,150
<b>Total</b>		<b>436</b>	<b>\$ 21,800</b>	<b>Total</b>	<b>480</b>	<b>\$ 24,000</b>
				<b>Total</b>	<b>473</b>	<b>\$ 23,650</b>

**Parish Raffle Expenses**

Prize Money	\$ 10,000	Direct Mailer	\$ 10,000
Postage (1,200 x \$0.47) (\$0.49 2017)	591.43	5/18/2016	1,200 \$ 564
Print 5,000 Raffle Tickets (4,000 in 2017)	220.72	6/1/2016	5,000 \$ 379
Envelopes & Letters @ \$0.15 per (L&D printed and stuffed letters and tickets 2017)	512.84	6/1/2016	1,200 \$ 180
<b>Total</b>	<b>\$ 11,325</b>	<b>Total</b>	<b>\$ 11,123</b>

**Net Income**

\$ 10,475      \$ 12,877

**Annual Operating Expenses**  
**St. Joe Hill Rectory**  
**Fiscal year ended 6/30/2017**

Suburban Propane (Gas)	\$	3,387
REMC Electric	\$	2,356
Water	\$	240
Property Insurance Assessment	\$	2,580 (\$215 per month Assessment )
Pest Control	\$	360
Custodial (Housekeeping, Maintenance)	\$	1,200
Other Expenses ????		<u>0</u>
<b>Total Operational Expenses</b>	<b>\$</b>	<b><u>10,123</u></b>

Finance Report  
July 2017

- Operating cash at the end of June was \$650,123, a decrease from the end of May of \$63,830. This was primarily due to school expenses exceeding monthly revenue by \$47,529; however, this was pretty much in line with their budget for the month of June. Charity Gaming was also down \$11,790 because of paying allowable utilities and new signage cost for the St. Joe Campus.
- ADLF deposits totaled \$918,504 at the end of June, an increase of \$307,377 over May month end. This was primarily the result of receiving the proceeds from the sale of real estate donated to SJPII for the church capital campaign in the amount of \$307,377.
- Total Operating Cash and ADLF Deposits totaled \$1,568,627 at the end of June.
- Total Parish Ordinary Income was over budget for the year by \$235,243 (7.0%). This was mainly due to Sunday collections being over budget by \$64,648 (6.5%), School Tuition & Assistance being over by \$35,186 (3.6%) and Childcare & Other Fees being over by \$110,136 (17.3%). Other Revenues were under budget by \$421,088 (36.0%) because a capital campaign did not happen during the fiscal year. Christian Service Outreach revenue was over budget by \$75,266 primarily because of contributions received from other parishes that were earmarked for Haiti.
- Total Parish Ordinary Expenses was also over budget by \$123,082 (3.7%). Salary expense was over by \$42,892 (2.7%) but all of this was attributable to the Daycare adding staff for their new pre-school class. Property & Facility Expense was over for the year by \$42,333 (11.5%), much of which was approved additional improvements made to parish buildings and grounds. Program & Instructional Expense was over by \$23,356 (15.2%) due to approved School Technology purchases. Other Expenses were under budget by \$315,678 (47.6%) primarily because there was no new construction. Capital Improvements was also under budget by \$90,383 (62.3%).
- Overall, Total Ordinary Income exceeded Total Ordinary Expenses for the fiscal year by \$112,280 which was over budget by \$112,161.
- The Finance Committee met on July 20 to review all the financial results for the month of June and the fiscal year end. The Committee also considered a request from Fr. Tom to move forward with a capital campaign for a new church building. After considerable discussion, the Committee voted to support Fr. Tom's request for a capital campaign. This will be discussed at the Council Meeting.

# Christian Service Commission - Meeting Minutes: May 24,2017

Present:Linda Pratt, Barbara Smith, Wayne Rieger,Bob Burkholder and Mag Young

First Fifteen by Wayne Rieger

## Financial Report:

- March and April Financial reports were reviewed.
  - March Balance - \$2,599.94
  - April Balance - \$3,497.26
  
- Christian Service Commission Bequest  
A bequest was made to the Christian Service Commission:
  - \$5032.45 – To Exit 0
  - \$5032.45 – To St. Joe the Worker (To be held for helping parishioners only)
  - \$5032.45 – To Hands Across Haiti
  
- Requests for Funds  
The following were requested and approved.
  - William Brewer Eagle Scout Project - \$750.00
  - Schoenstatt Fathers by Mary Wright - \$1000.00
  - CRS Rice Bowls by Fr. Tom - \$250.00
  - PHS Senior Student Assistance Fund - \$500.00

## Old Business

- Follow up on Marquis Project
  - Judy has obtained needed paperwork and is looking for a location. She is planning to start with a weekly event.
- Mission Beyond
  - Christian Service Commission has been asked to cover #7 on the SJP vision statement. Program to be held in March of 2018. After brief discussion, the committee moved to table the discussion until a later meeting. No one on the committee was comfortable committing to anything at this time. The Vision 7 presentation is not scheduled for almost 10 months; a lot can happen and change in that amount of time. Some also felt it would be beneficial to observe an assembly or two prior to revisiting the topic at a CSC meeting.

## New Business

- Possible Service Project(St. Joe the Worker)
  - Providing car service vouchers for military, single moms or dads, elderly, etc. for oil change, check hoses, rotate tires, check brakes. Greg Sills will be contacted to see if he is willing to provide services.
- August, 2017, Monthly Outreach Collection will go to Center for Women and Families. September recipient will be decided at July meeting.

**Next Meeting** will be Wednesday, July 26<sup>th</sup>, at the SJH Parish office conference room. Craig is scheduled to do the First Fifteen.

## St. John Paul II Faith Formation Commission Minutes

Tuesday July 11, 2017 7:00 pm  
St. Joe Hill Meeting Room off Gym

### CALL TO ORDER

The meeting was started with the First Fifteen Reflection.

In Attendance were: Vicki Huffman, Cheryl Sauffer, Lynell Chamberlain, Carolyn Lanham, Barbara Renn, Ann Cristiani and Kristina Vogt.

The May 9, 2017 minutes were approved after the motion to accept was made by Carolyn Lanham and seconded by Lynell Chamberlain.

### PROGRAMS / ACTIVITIES

K-12 Religious Education teacher positions have all been filled for the 2017-18 year. There will be a teachers' meeting on July 30. There are two new volunteers of teachers/substitutes who are new members of the parish. August 6, 2017 is the first day of Religious Education which will be held on Sunday evenings from 6:30-7:30 at the St. Paul Campus. Thirty students have already registered with an expected 100+ ultimately.

RCIA will start on August 1 and run on Tuesdays from 7 – 8:30 at the St. Joe Hill Chapel. Three have already committed ( 1 female and 2 males plus children of one of them).

Other dates of interest: Ash Wednesday: 2/14/18 and Easter: 4/1/18.

MISSION BEYOND commences on Saturday July 29 at 6:00 pm with a kickoff featuring the band, Hush Harbor, and speaker, Gary Montgomery, plus free food and childcare. Mission Beyond is a program to highlight each month (starting on July 29) our parish's Mission Statement and the seven Vision Statements. There will be highlights and programs each month having to do with the featured Vision Statement. This program was devised and supported by the Adult Faith Formation Task Force. Fr. Tom and Marlene Stammerman will emcee the kickoff.

Formed.org has been purchased by the parish as a replacement to the now dissolved Aquinas Center as a convenient place to find Religious Education and Spiritual Growth resources. Each member of the community may use the code that will first be distributed at the Mission Beyond kickoff in order to access the online resources: books, study guides, videos, etc.

There will be no scheduled Adult Religious Education during the K-12 time this year due to the Mission Beyond programs, Rosary making at the Religious Education time as well as Dolores Snyder's efforts to have a Small Faith Sharing Group made up of parents formed for that time period.

Marriage Enrichment has picked April 7, 2018 as a day-long reflection day and a Fall 6 – 8 week program on the 5 Love Languages facilitated by Stephanie and Jeff Dethy. Parish Life will offer child care during the sessions. There is a need for names of other possible couples who can help in this program.

As part of Marriage Preparation and Marriage Enrichment, it was brought up that there is no convenient place to learn Natural Family Planning. Kristina will ask the Archdiocese for advice.

NURSERY / CLOW has been on a break during July. The Nursery is offered for those children 6 months to 4 years old. **More parents or other volunteers are needed.**

Ushers will be asked at the 11:15 mass to let the CLOW know when Father has finished his sermon and before a baptism so that the children may observe the sacrament being administered. Kristina and Barbara will ask the ushers.

FIRST EUCHARIST will be held on the weekend of April 14-15. There will be a joint school/religious education First Eucharist on Saturday April 14 at 11:00 am. Students may also choose to attend a regular Sunday Mass with their parents to receive the sacrament.

CONFIRMATION date for 2018 has not been set at this time.

FAMILY FAITH FORMATION will consist of the Jesse Tree at Breakfast with Santa.

VACATION BIBLE SCHOOL was “wonderful” although lightly attended due probably to illnesses and baseball schedules. Kristina will schedule VBS a week later next year in hopes of being able to reach more children. Fifty children attended and about 20 volunteered. The water-waste problem will be solved next year by using small Dixie cups.

CATECHETICAL SUNDAY will be September 17, 2017. Father Tom will recognize all types of “catechists” who offer their time to spread the Word. This will include Religious Education teachers and assistants, School Religion teachers, Adult Faith Formation leaders, Small Faith Sharing Group leaders, etc.

There was discussion of David Huffman’s attendance at the May 9 meeting and subsequent email promoting the Church Militant website. The fact that he is no longer a parish member was concerning, but, his views were welcomed as a different point of view since he is drawn to the old Latin Rite. Father Tom is looking into his membership on the Parish Council while not a member of this parish.

There was no Parish Council Report.

Faith Formation Commission: Since the Archdiocesan guidelines recommend offices of Chair, Vice-Chair and Secretary, Vicki would like all to think about offering to serve as an officer : Vice -Chair, Secretary or Vice-Secretary. Vicki offered to stay on as Chair and Carolyn offered to be Vice-Chair. Barbara was warned that she might be voted upon to be Secretary since she will be on a trip to Spain and Portugal

(100<sup>th</sup> anniversary of Fatima Apparitions) during the next meeting. The voting will be at the next meeting.

Kristina will ask the new Religious Ed. Teachers if they are interested in being of the Faith Formation Commission.

UPCOMING ACTIVITIES: **Teaching Mass September 12.** Father **Jim Farrell** will speak on **September 16** as a program of the Spiritual Life Commission and touch upon that month's Vision Statement. **St. John Paul II Feast Day** will be **October 22.** Watch for other Mission Beyond Activities to be finalized soon.

Vicki and Carolyn spoke of their "finding" of the National Basilica to Our Lady of Fatima in Lewiston, NY, during a trip to Niagara Falls. Since this is the 100<sup>th</sup> anniversary, the keepers of the Basilica were hoping to have had repairs completed, but, rain was coming through the unrepaired roof because of a dispute with contractors. The gift shop was a highlight of the trip.

**\*\*\* Kristina will not be available by any means during the period from August 30 – September 11 since she is getting married \*\*\* CONGRATULATIONS !!!**

**Next meeting: September 14, 2017 @ 6:30 St. Joe Hill Campus.**

**Minutes of Special Meeting**  
**Parish Life Commission Meeting**  
**St. John Paul II Parish**

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**May 30, 2017**

A special meeting of the Parish Life Commission meeting was held at 7:00 PM on Tuesday, May 30, 2017, in the Upstairs Conference Room of the Parish Office Building at the St. Joe Hill Campus in Sellersburg, Indiana.

The following members of the Parish Life Commission were present: Bridget Meyer, Steve Yost, Rosie Yost, Geri Lyle, Rosella Klein, Cathy Thomas, Betty J. Popp, Taylor Buckner and Linda Hunter.

Bridget Meyer led the meeting. Linda Hunter recorded the minutes. Bridget Meyer distributed and read the First Fifteen for Sunday, June 4, 2017 (1 Corinthians 12:3b-7, 12-13). The reading and discussion concerned spiritual gifts and difficulty of knowing one's own gifts. After the discussion, those present prayed the Glory Be prayer.

The special meeting was called to finalize plans for the Parish Brunch scheduled for Sunday, June 4. A decision was also made to have the usual monthly meeting of the Parish Life Council on Tuesday, June 6, 2017.

Taylor reported that she has three babysitters lined up for the brunch if needed. The cost of the babysitting was also discussed.

Tables and chairs for the Brunch/Raffle will be set up on Friday evening by the Men's Club. The estimated number of attendees was discussed and guessed at from 100 to 250.

Chris Cakes is providing the pancakes, sausage and tableware. He will need someone at the activity center at 9:00 AM. All present were asked to be there at that time to assist with preparations.

The Parish Life Commission will provide biscuits, sausage gravy, scrambled eggs, milk, coffee, and juice at the brunch. Several Parish Life members volunteered to bring two breakfast casseroles each.

Bridget announced that raffle tickets will be sold at the Brunch and suggested we have a "donations" jar at the brunch.

The meeting ended at 9:00 PM. The next meeting of the St. John Paul II Catholic Church Parish Life Commission will be held on Tuesday, June 6, 2017, at the St. Joe Hill Campus in Sellersburg, Indiana.

**Minutes**  
**Parish Life Commission Meeting**  
**St. John Paul II Parish**

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**June 6, 2017**

A Parish Life Commission meeting was held at 7:00 PM on Tuesday, June 6, 2017, in the Upstairs Conference Room of the Parish Office Building at the St. Joe Hill Campus in Sellersburg, Indiana.

The following members of the Parish Life Commission were present: Bridget Meyer, Steve Yost, Rosie Yost, Geri Lyle, Rosella Klein, Cathy Thomas, Betty J. Popp and Linda Hunter.

Bridget Meyer led the meeting. Linda Hunter recorded the minutes.

The first item of discussion was the recent Brunch/Raffle held on Sunday, June 4. It was reported that there were 235 present at the Brunch, and that donations of several hundred dollars were received in the "Donations" jar. All present believed that the Brunch was successful. It was noted that the high school volunteers were particularly helpful during the Brunch.

The next item of discussion was the Parish Pool Party which is to be held on Saturday, July 8, 2017. Cathy Thomas reported she is still waiting for the signed contract with the Clarksville Aquatic Center. Once the contract is signed, more details will be published in the Parish Bulletin. The Pool Party is scheduled for 7:30 PM until 9:30 PM, and pizza and soft drinks will be provided.

The Mission Statement Beyond event scheduled for July 29<sup>th</sup> was discussed. Bridget reported there will be a band, babysitting will be available, and Gary Montgomery will give a witness talk. All parish commissions are to provide snacks.

The Parish Yard Sale was discussed. It will be held the first Friday and Saturday of August, August 4 and 5.

The Veterans Day program was discussed. It was suggested rides for veterans to this event be available if needed.

The next item of discussion was the St. John Paul II Feast Day activities scheduled for Saturday and Sunday, October 21 and 22. The Spiritual Life Commission is working on this. A Saturday movie is planned at 7 PM in the St. Paul Campus gymnasium. Attendees will be asked to bring their own chairs and a canned goods donation for the Exit 0 ministry. A bonfire and hayride is being planned for Sunday at the new church site near the St. Joe Hill Campus.

Below is a table of proposed future events with dates and notes:

Parish Life Commission Minutes

June 6, 2017

Page 2

<u>Date</u>	<u>Day</u>	<u>Event</u>	<u>Location</u>	<u>Notes</u>
July 8, 2017	Saturday 6:30 – 8:30 PM	Parish Pool Party	Clarksville Aquatic Center	Pizza and soft drinks will be provided.
July 29, 2017	Saturday 7:00 – 8:30 PM	Mission Statement Kick- Off Event	St. Paul Campus	Each Parish Commission to provide snacks.
August 4-5, 2017	Friday and Saturday	Parish Yard Sale	St. Joe Hill Campus	
October 1, 2017	Sunday	Turkey Shoot	St. Joe Hill Campus	
October 21, 2017	Saturday 7:00 PM	St. John Paul II Feast Day movie, etc.	St. Paul Campus	Spiritual Life Commission
October 22, 2017	Sunday 6:00 PM	St. John Paul II Feast Day bonfire/hayride, etc.	New church site at St. Joe Hill Campus	Spiritual Life Commission
November 8, 2017	Wednesday	Veterans Appreciation Program	St. Paul Campus	
December 2017		Christmas Cookie Exchange		

There will be no July meeting of the Parish Life Commission.

The meeting adjourned at 7:50 PM.



# ST. JOHN PAUL II CATHOLIC SCHOOL

## CURRICULUM/PROFESSIONAL DEVELOPMENT

- **IREAD3:** We are proud to report that all of our third grade students passed the IREAD3 test. This is the sixth year that this test has been given across the state, and St. John Paul II Catholic School students have had 100% of our students passing each year!
- **Chromebooks and iPads:** Both grade six students will literally have a world of knowledge at their fingertips with the take-home Chromebooks. Both classes of fifth grade students will have 1:1 Chromebooks at their disposal during the school day. Grades 3 and 4 will share a classroom set of Chromebooks. Grades K-2 will be sharing classroom sets of iPads.
- **Deanery Back to School Mass and Professional Development:** The teachers and I will attend the New Albany Deanery Back to School Mass. Tish Pyritz and Carla Mills, Archdiocese Counselors and Victim Advocates will speak.
- **Technology Professional Development:** The monthly training with Five Star Technologies continued through the summer. The teachers participated in a session to assist them in getting all things digital ready for the start of school—Google Classroom lists, setting up Remind, AR, STAR, etc.
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## EVENTS

- **Final School Registration:** Parents dropped off Back to School forms and managed tuition accounts during the week of July 10<sup>th</sup>. We have 238 registered students. This is 3 above the budgeted number.
- **Back to School Swim Party:** The JP II Parent Group sponsored a St. John Paul II Catholic School Swim Party at the Sellersburg Pool. All students and their families were welcomed to attend at no cost.
- **Kindergarten Knight:** The JP II Parent Group will help us provide an orientation for Kindergarten families. It was fun and informative for students and parents.
- **Back to School Orientation and Open House:** On Tuesday, July 26<sup>th</sup> students and parents are welcome to come to school from 6:30-7:30 to visit their classroom, meet their teacher, and drop off school supplies. At 6:00 we will host an orientation for families new to our school. Orientations for Middle School and Grades 1-5 will be held just after school begins.

## FUNDRAISING/MARKETING

- **Facebook:** Don't forget to "Like" the St. John Paul II Catholic School's Facebook page. ([facebook.com/StJohnPaulSchool](https://facebook.com/StJohnPaulSchool)) It is a great way to keep up with the many fun and educational things going on in our school!
- **St. John Paul II Catholic School Color Run:** We anticipate the third annual Color Run to be great fun! It will be held Saturday, August 12<sup>th</sup>. It is designed to be fun for the entire family. The registration forms along with online registration are available on the school's website [stjohnpaulschool.org](http://stjohnpaulschool.org).
- **Facility Updates:** We have worked over the summer to make many changes. We are very proud that our curriculum and teaching methods are up to date. It is important that the facilities reflect this. We are very excited about the changes including the new Science Lab.
- **Car Decals:** We would love for all parishioners to show your support of the school with a car decal. They are free to anyone who would like one for their vehicle.

## **St. John Paul II Parish Council**

Ruth Morrison–Lile

Preschool & Child Care Report

July 25, 2017

### **Enrollment Numbers**

- The 2017 - 2018 school year enrollments: The daycare, preschool and after school care has either met or exceeded the budget numbers. The Tuesday/Thursday Class has 4 preschool openings and if filled would make that class over budget.

### **Staffing**

- Please help me welcome Judi Parker and Heather Stemler to the child care staff. We hope they time here with us will be rewarding and enjoyable.

### **Accomplishments**

- We have had a great summer. The older children have enjoyed field trips to Huber's Family Farm, Falls of the Ohio State Park, The Widows Walk Ice Creamery, Louisville Slugger Museum, Gateway Park and the Charlestown Family Activities Park. They have enjoyed swimming at the Sellersburg Pool and Swim Lessons were offered. A pottery class was offered by Earth and Fire and Drama by George entertained one afternoon.
- The preschool age children enjoyed swimming and swim lessons at the Sellersburg Pool. They also enjoyed crafts and activities based around a theme for each week of the summer.

### **Activities/Events**

- July 31 First Day of Preschool M/W/F classes
- August 1 First Day of Preschool T/TH class
- TBA Parent Night all classes
- August 10 Bubble Day T/Class
- August 11 Bubble Day M/W/F classes

### **Facility Issues**

- The fan went out on the ice maker in Gootee Hall. It has been repaired and back to making ice.
- The child care buildings have all been painted, carpets cleaned, windows washed and any necessary repairs have been made to prepare for the new school year.

### **Teacher/Parent Concerns**

- Welcome packets were mailed to all our new families. Everyone is anxiously waiting the first day of preschool.

Spiritual Life and Evangelization Commission  
Minutes of Meeting  
April 20, 2017

Joan opened the meeting with "The First Fifteen" the people present were Dolores Snyder, Bob and Kathy Eberle, Mary and Terry Wright, Joan Dilger ,Bunky and Tex Very and Father Tom.

**Fall Retreat**--Tex reported that he and Bunky met with Father Farrell about the subjects of his talks. Bunky read the schedule for our fall retreat. It was decided that we should have day-care for the children at the church. Father Tom suggested that we have more information given in our bulletin about the retreat. It would also be good to get the names and e-mail addresses of contacts in each parish where we can send information to be included in their church bulletins. Bob volunteered to get the names. Kathy suggested that our parish needs to do more praying about the retreat.

**Technology**--No updates to report.

**St. Gianna Pro Life Group**---Our Lady of Fatima had their May 13th program and about 20 people attended. The Pro-Life group wants to expand on their monthly activities but Father said they should go thru the commission for approval before they continue.

**Feast of St. John Paul II** ---Taylor was not present at the meeting but Mary reported for her. Mary read us a schedule of what to expect which will include a movie on Saturday and Sunday will include a bonfire. witness talk, hay ride games and picnic food. they are planning for about 200 at the location at the St. Joe Campus where the new church will be built. Taylor would like more ideas for the music.

**Family Retreat**--- The date is October 13th-14th and plans are being finalized. (This has since been cancelled)

**Exit O**--Dolores reported that Leneita Niese is our parish co-ordinator of this ministry. She will be needing food donations from our parishioners in the near future.

Father announced that Bridgett Meyer is resigning from her job at our church. A new person will be hired in her place.

The meeting closed with prayer. Our next meeting will be July 20, 2017 at 6:30 p.m. in the activities building at St. Joe hill Campus.



**St. John Paul II Stewardship Commission**

Meeting Minutes

July 5, 2017 @ 6:45 PM – St Joe Hill Chapel

**Members Present:** Fr Tom Clegg, Yvonne Stutesman, Mike Landers, **Unavailable:** John & Margie Bolly, Elizabeth Yetter, Connie Lewellyn, Keith Thompson, Don Day,

**I. First Fifteen Model.**

Read the early Gospel for 14<sup>th</sup> Sunday of Ordinary Time, followed by quiet minutes of reflection and then discussion within the group.

**II. STEWARDSHIP EDUCATION PROGRAM FOR SCHOOL AGE PARISHIONERS:**

- Fr. Tom did get the information Steve Taylor had. He has made an announcement at Church and has had some good response. He also made contact with the program coordinator from Louisville to get the permission transferred from Steve to himself. We hope to begin this Fall in August or September.

**III. Stewardship of Talent – renamed to Passion**

- A Spiritual Gifts Course will be held August 24-September 14. It will be on Thursday nights with Yvonne teaching it.
- Begin week of September 9-10, 16-17, collect commitments
- Will follow last year's protocols
- Connie is working on ministry booklet.

**IV. Yearend Report**

- Connie is working on this at the same time.

**V. Membership**

- Yvonne led a discussion on membership on the commission. We currently have 9 members most of which have completed 2 years. The idea would be to stagger the memberships to have new blood come on each year. We will discuss at next meeting when hopefully more members will be present.

**VI. Closing Prayer**

**Next Meeting: Wednesday, 8/02/2017 @ 6:45 PM**

**Our Vision Statement for St John Paul II Parishioners**

1. People who have a personal relationship with Jesus and feel comfortable sharing their faith with others.
2. People who are open to the gifts of the Holy Spirit in their lives.
3. People who have a knowledge and love of the scriptures.
4. People who know basic Catholic teaching.
5. People who are committed to daily prayer and can pray spontaneously when asked to do so.
6. People who are committed to Sunday Eucharist.
7. People who see their lives as given to God's work.

***“Managing God’s Resources, God’s Way, for the Glory of God”***

**Parish Council Report – Youth Ministry**  
**July 2017**

**Athletics**

- The Athletic Committee hosted a week long basketball camp open to all youth from grade school through high school and it was well attended.
- Volleyball evals and teams have formed for grades 3-8. We have been searching for some additional coaches this year based on the number of youth signed up!
- The Athletic Committee will be at the school open house to meet and greet with parents and answer any athletic questions they have.

**Youth Ministry Programming**

Summer Events:

- Faith Fill-Up Fridays- during June and July this program was hosted during lunchtime so youth could sleep in. We attended noon mass and then met in the picnic pavillion after mass for lunch. We had about 10-12 youth (and some adults) attend these. Starting in August we will be hosting the prayer program in the mornings again.
- Holiday World – There was a large group of parents and youth (17 total) that attended Holiday World this year and a great time was had.
- Kings Island – I helped coordinate the Kings Island Trip with Fr. Tom for the servers. This program was open to all high school youth and college students, but I had a low response. We chartered a bus this year and after the heat of the day wiping us out, we were all glad to sit back and cool off on the ride home.
- Secret Service – This program offers a service project and a bit of fun and is focused on the middle school age group. This summer three Secret Service days were hosted. Service projects including making crosses (hammer/nails/wood/string were involved) to take to shut ins, fixing lunch and serving our local police, state police and fire departments, and a morning of doing odd and end tasks around the SP campus. In the afternoons we went to House of Boom, Louisville Escape, and the new Strike and Spare Family Center in Clarksville. 18 youth participating in this program.
- We had three high school youth attend the New Albany Deanery Wolf Pack Mission trip.

NCYC (National Catholic Youth Conference) update – registration for youth of our parish is complete. We have three adults and 14 youth signed up to attend. I am attending monthly NCYC Arch Indy Steering Committee Meetings and doing work for the Volunteer Committee.

Confirmation Program will be starting up in August. Youth are still able to register, but right now it looks like the program will have about 30-35 youth.

Submitted by: Dawn Schepers, Youth Minister